

CHRIST THE SAVIOR ORTHODOX CHURCH

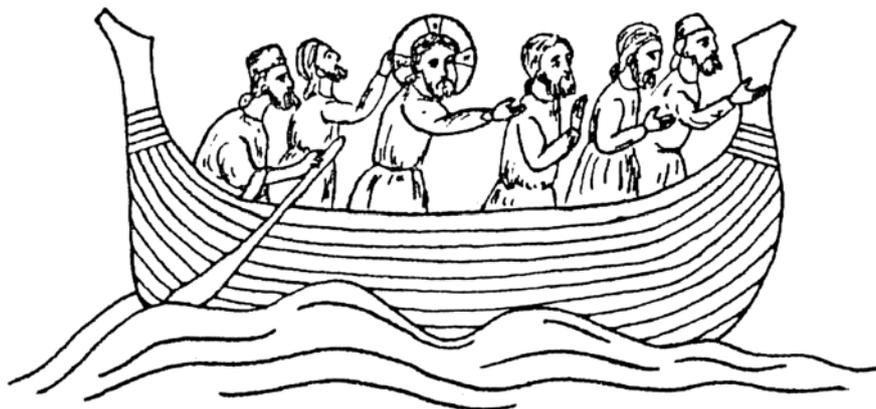
10315 CAREY ROAD, BERLIN, MARYLAND 21811

CHURCH PHONE: 302-537-6055 / INTERNET: ORTHODOXDELMARVA.ORG

ANNUAL PARISH MEETING

FEBRUARY 2, 2014

1. Nomination of Secretary
2. Review of Previous Annual Meeting Minutes (white)
3. Report of the Rector (rose)
4. Report of the Senior Warden (lilac)
5. Report of the Junior Warden (yellow)
6. Report of the Treasurer (blue)
7. Report of the Auditors (purple)
8. Proposed Financial Budget (green)
9. Parish Council Membership Nominations (white)
10. Old Business
11. New Business
12. Adjournment



Christ the Savior Orthodox Church
Annual Meeting
1-20-2013

The meeting was opened with a prayer led by Fr. John at 11:10:a.m.

IN ATTENDANCE:

- *Rector:* Fr. John Parsells
- *Parish Council:* Senior Warden: Kathy Parrish; Junior Warden: Alice Peters; Treasurer: Bruce Eckerd; Secretary: Deborah Wilson; Andrew Hageman, Olga Klymuk
- *Parish Members:* Irene Clenney, Bobbie Dobronz, Dzmitry Lobocho, Charlotte England, Richard England, Cheryl Kokkinos, Catherine Lupiwok, Bill Parrish, Daria Parsells, Joanne Patrick, Chad Stewart, Maria Stewart, Darrell Wilson.

AGENDA:

1. Nomination of Secretary
2. Review of Previous Minutes
3. Rector's Report
4. Senior Warden's Report
5. Junior Warden's Report
6. Treasurer's Report
7. Auditors' Report
8. 2013 Budget
9. 2013 Parish Council
10. Old Business
11. New Business
12. Adjournment

1. Nomination of Secretary

Deborah Wilson was nominated and confirmed by consensus as the secretary for the annual meeting. Attendance sheet for meeting was circulated.

2. Review of Previous Annual Meeting Minutes

The parish council members reviewed the minutes of the January 29, 2012 meetings.

Motion to accept the minutes was made by. Darrell Wilson

Second: Bill Parrish

Vote: All in favor

3. Rector's Report

Fr. John distributed hard copies of the rector's report and all of the information was included in his written report.

Joanne Patrick asked about the age requirement for altar servers. Father John explained that it would vary upon the development of the child, with a minimum age of seven.

Daria Parsells inquired about the status of the Orthodox Fellowship meeting at Salisbury University. Father John explained that we need to have a current student at SU take responsibility for starting the organization.

Joanne Patrick inquired if choir music could be present on the website.

Motion to accept the Rector's Report: Bill Parrish

Second: Irene Clenney

Vote: All in favor

4. Senior Warden's Report

Kathy Parrish, Senior Warden, stated that her report was complete as worded in the annual report documents. She also acknowledged Father John's work on the church renovations and Matushka Emily's assistance and support. She also stated that we worked with Ocean Pines lifeguards last year and anticipates we may do so again this summer. Kathy also thanked the congregation for allowing her to serve as senior warden this past year.

Motion to accept the Senior Warden's Report: Daria Parsells

Second: Darrell Wilson

Vote: All in favor

5. Junior Warden's Report

Alice Peters, Junior Warden, thanked all the volunteers who help with the kitchen and fellowship hour and purchase the supplies we need.

Joanne Patrick suggested that we make people more aware of the basket for donations for kitchen supplies in the fellowship hall.

Motion to accept the Junior Warden's Report: Kathy Parrish

Second: Bruce Eckerd

Vote: All in favor

6. Treasurer's Report

The treasurer distributed hard copies of the treasurer's report and highlighted the following information:

- Profit and loss statements
- Account Balance Sheet with Reports on Renovations

Father John commended Bruce Eckerd on the additional time demands on the treasurer that have been made because of the purchase and renovation of the new parish center. Kathy Parrish questioned the purpose of the PNC Bank Savings Account and Father John clarified that we are saving money for the 30K loan repayment in that account. That loan must be repaid by February of 2014.

Motion to accept the date Treasure's Report: Darrell Wilson

Second: Alice Peters

Vote: All in favor

7. Auditors' Report

Report of the Auditors by Darrell Wilson and Olga Klymuk noticed a discrepancy of \$134 that was deposited but not entered in the deposit entry. The 2011 audit was not able to be completed due to misplacement of the check register, so auditors for that year will need to be selected.

Motion: To accept the 2012 auditors report and postpone the 2011 auditors report. Bill Parrish

Second: Andrew Hageman

Vote: All in favor

8. 2013 Budget

The 2013 Budget was presented by Father John. This proposed budget has been approved by the Parish Council and submitted to the membership for their approval. The mission stipend may be increasing due to the move of one parish in our archdiocese to another archdiocese. Father John also addressed the mission's request to the Archdiocese to forgive our assessments until after we have completed paying back the \$30K loan, but no official decision has been made yet by the diocese. Daria Parsells questioned whether there were plans to place a light at the entrance sign. There are no such plans at this time. Richard England asked about the difference between the actual and proposed budget for 2012 and Father John explained that we had budgeted the OCA assessments in 2012. Father John commended the congregation for having made a \$10K increase in operating support of the church. Father John reminded the congregation that the Parish Council felt it was important to place signs on the main highways in the area.

Motion to approve 2013 Budget: Darrell Wilson

Second: Alice Peters

Vote: All in favor

9. 2013 Parish Council

Father John read the requirements for Parish Council Membership.

Recommendations were taken from the floor for these parish council members who shall then be approved by His Beatitude. We need five more members for the council in order to have ten members, which would provide for adequate numbers to count offering in a rotation. It was determined that we will need to relax the previous recommendations concerning spouses serving together on the council and the minimum length of time someone must be an official member of the congregation in order to have ten members on the council. Spouses would not be permitted to count together or to both serve as officers of the council. Bobbie Dobronz, Cheryl Kokkinos, Bill Parrish, Daria Parsells, and Darrell Wilson were nominated to serve on the council. Continuing council members would be Bruce Eckerd, Andrew Hageman, Chris Morsey, Kathy Parrish, and Deborah Wilson.

Motion to submit the above listed Parish Council members to the Metropolitan for approval: Alice Peters

Second: Irene Clenney

Vote: All in favor

10. Old Business

1. Pool -- Daria Parsells questioned whether permission slips were needed for children to use the pool. It was explained that neither the insurance company nor the diocesan administration required this. Father John was asked if his family was comfortable with the pool as concern was expressed for the safety of their young children. He replied that his family had implemented safety measures which have helped to meet the challenges of securing the pool.

Motion to continue to use the pool this summer: Andrew Hageman

Second: Darrell Wilson

Vote: All in favor

2. Father John opened the floor to discuss the \$30K loan. Darrell Wilson suggested that any surplus in the operating budget be shifted to the repayment of the \$30K loan. Richard England suggested that we put together a debt retirement plan. Charlotte England suggested having a chart showing where we are month by month to help parishioners see where we are in paying off the loan. It was suggested that the finance committee propose a plan and communication of that plan to the membership. Richard England suggested getting the message out prior to tax season. Kathy Parrish suggested we promote the scrip program again and plan fundraising activities.

Motion: that the parish council form a committee to explore ways to repay the \$30k debt--Richard England

Second: Deborah Wilson

Vote: All in favor

11. New Business

1. Joanne Patrick voiced her concern about the safety of children riding bicycles in the parking lot and the concern that there could be an accident.

Motion: that the Parish Council create a safety plan that could be shared with all parishioners

Second: Joanne Patrick

Vote: All in favor

12. Adjournment

Motion to adjourn the meeting: Bill Parrish

Second: Alice Peters

Vote: All in favor

The meeting was adjourned with a prayer led by Fr. John at 12:55p.m.

Respectfully submitted,
Deborah Wilson



CHRIST THE SAVIOR ORTHODOX CHURCH

REPORT OF THE RECTOR TO THE ANNUAL MEETING OF FEBRUARY 2, 2014

Glory to Jesus Christ! Glory forever!

1. METRICS FOR THE YEAR 2013

Baptisms: 9	Marriages: 2	Catechumens: 1
Chrismations: 3	Marriage Blessings: 0	Funerals: 1

Official census, submitted to the Diocese on September 1, 2013: 32 members.

2. MAJOR EVENTS OF 2013

January	7 th	Old Calendar Christmas w/ Holy Trinity in Whaleyville, MD
	12 th	Blessing of the Atlantic Ocean w/ St. George's in Ocean City, MD
	20 th	Annual Parish Meeting
	25 th	March For Life in Washington, DC
	27 th	Enthronement of Met. Tikhon / Marriage of Vladimir and Olga Bozic
February	24 th	Installation of Parish Council
March	3 rd	Baptism of Matthew Nicholas McFarland
	25 th	Baptism of Danyella Mary Parsells
April	13 th	Lenten Retreat in Baltimore
	14-21 st	Egyptian Gold for the Lord's House
	27 th	Reception of the Stewart Family
May	5 th	Holy Pascha
June	2 nd	Pool Opening / Children's Egg Hunt
		Marriage of Gregory and Danyella Mary Parsells
	13 th	Holy Ascension / Barbeque & Pool Party
	16 th	Prayers for End of Academic Year
	23 rd	Holy Pentecost
July	7 th	Archpastoral Visit of Metropolitan Tikhon
	21 st	Blessing of Automobiles
August	4 th	Baptism of Augustine Theodore Stewart
	15-16	Holy Dormition / Patronal Feast
	25 th	Special Parish Meeting

		Prayers for Beginning of Academic Year
September	29 th	Baptism of Andrei Ovidiu Bernatchi
October	4 th	Funeral for Robert Michael Evanusa
November	3 rd	St. Michael's Party / Blessing of Those in the Healing Ministries
	16 th	Diocesan Assembly at St. Matthew's in Columbia, MD
December	25 th	Nativity of the Lord
	29 th	Open House in the Rectory

3. A REVIEW OF 2013

New Members

In 2013, we were pleased to welcome a number of new members and families to our community. It is good to have you all as part of our church family!

The Departed

Today, we also remember those who have reposed this year, whether family members, friends, or acquaintances. May their memory be eternal and may they dwell among the righteous!

Diocesan Support / OCA Assessments

At the 2013 Diocesan Assembly a budget was passed which: 1) accepted our request to receive debt forgiveness on assessments through 7/1/2014, at which time the mission would resume paying assessments and 2) accepted our request to continue receiving a mission stipend until January 1, 2015, when the mission would no longer receive this support.

30K Loan Repayment

Through the generosity of all those who gave monetary donations and/or participated in our "Egyptian Gold for the Lord's House" program, we were able to raise the necessary funds to repay our 30K loan. May the Lord bless you for your generosity, faithfulness, and commitment!

Capital Improvements

Grounds: fixed the leak into the chapel from the courtyard with a concrete wall; completed the stuccoing of the exterior walls of the chapel; laid of 18 tons of fill dirt, 18 tons of driveway stone, and 14 tons of landscaping stone; added three patio tables and sixteen wrought-iron chairs to the courtyard; purchased a new lawn tractor; cleared brush and smaller trees from areas surrounding the parish center but within the perimeter of the drainage ditches.

Chapel: built a three-figure Golgotha with a table for candles and a tomb to be used during Holy Week, as well as a liturgical utility table; installed new custom cabinetry to house the priest vestments and a counter-top in the opposite sacristy; built a new candle/usher stand, purchased a Nativity icon for the Oblation Table and Resurrection icon for opposite altar wall.

Liturgical Life

In 2013, our Sunday attendance rose to an average of 60 people. Previous years: 50, 46 and 38. The divine services for Holy Week, Pascha, and the Nativity were very well attended, signifying a great step forward for our community. The choir has welcomed new members and continues to steadily develop under our capable director, Daria Parsells. The rank of altar servers has increased and those serving in this capacity do so with both diligence and humility. Likewise, ushers continue their good work, though their ranks are few and we need more volunteers.

It has been an honor to serve with Protopresbyter Daniel Hubiak, retired Chancellor of the OCA, 10-year rector of St. Catherine's Representation Church in Moscow, and founding priest of our Mission. Gratitude is expressed for his wise advice and priestly example, as well as his leadership in the divine services on high holy days and in Fr. John's absence.

Fellowship

This past year, we had increased opportunity for fellowship through picnics, pool parties, open houses, coffee hours, and potluck lenten meals after Presanctified Liturgies.

Appreciation is offered to all who have helped clean the chapel, hall, bathrooms, quiet room, and grounds following Sunday's Divine Liturgy and coffee hour. Thanks are given to Bobbie Debronz and Andrew Hageman for overseeing the fellowship hall and the grounds, respectively.

Likewise, all those who prepare food are to be sincerely thanked, especially those who do so on a consistent basis. Hospitality and service are characteristics of the saints. Keep up the good work!

We also send up thanks to God for another year of safety and enjoyment in the pool! Appreciation is extended to Kathy Parrish for overseeing and coordinating the lifeguards.

Continuing Clergy Education

- "The Exploration and Development of the Ministry of Presence": Archpriest John Kowalczyk, the seminary's Director of Field Education and Senior Lecturer in Pastoral Arts and Practice:
- "Sanctify Those Who Love the Beauty of Thy House": Igumen Sergius (Bowyer), Abbot of Saint Tikhon's Monastery and Interim Dean of the seminary
- "Exorcism: A Current Perspective": Archimandrite Athanasy (Mastalsky), Lecturer in Spirituality and Liturgics
- "Transforming Psychological States into Spiritual Ones: Practical Advice from the Fathers": Dr. Christopher Veniamin, Professor of Patristics
- "The Glory of Christ-Centered Marriage": Dr. David C. Ford, Professor of Church History
- "Training on Sexual Misconduct": Fr. Ian Pac-Urar, the head of the OCA Department of Continuing Education

Adult Education

In addition to one-on-one and group inquirer/catechumen classes, our parish offered a series of Bible studies on the Gospel of St. John. In order to reach a broader segment of the community, which was not participating in adult education classes, the use of the whiteboard and supplemental handouts were introduced for sermons. Topics included: a mathematical proof of salvation (two-part), game-theory and Christian victory, Ariadne's thread, metacognition, overcoming "sad-face" Christianity, the evidence of the Resurrection (two-part), etc.. Additionally, sermons are now recorded and made available on our website. The average sermon/presentation length is approximately 18:30. A lecture on "Orthodoxy: the Science of Sciences" was given by Fr. John at Ss. Peter & Paul Orthodox Church in Manville, NJ.

Church School

Church school classes and activities, led in rotation by the parents and/or Fr. John, are held in the quiet room during the sermon or following the Divine Liturgy.

Appreciation is extended to our parents for their special attention to raising their children in the Faith. Their ever vigilant attention to the fundamental virtues of discipline and respect are not only necessary for the proper maturation of their children but are also equally important to preserving the uniquely spiritual and peaceful atmosphere of the Church which is shared and cherished by all members alike. Quarterly meetings with parents and children are held to encourage sustained focus and implementation of collective disciplines.

Charity

In 2013, we offered the following charitable initiatives: 1) support for the widow of Fr. Michael Mihalick, a newly reposed priest of the OCA, who suffered from Multiple Sclerosis, 2) support for those needing financial assistance both within and outside our community – primarily through the poor box and earmarked donations, and 3) special collections for "Souper" Bowl Sunday, Thanksgiving, IOCC, and an adopted Christmas family.

Communication

This year we have continued with our website, email list, and reinvigorated Facebook and Twitter accounts, to help members and visitors stay abreast of parish affairs, prayer requests, and schedule changes. Our website averages 91 unique visitors per day (88 last year). The most popular pages are: Photo Galleries, News Updates, Bulletins / Sermons, About Orthodoxy, and Questions / Answers. Top countries are the United States, Ukraine, Canada, and Romania.

New to the website this year were recorded audio sermons, 360 degree virtual tours, and a smart-phone sync-able liturgical schedule for zealots/techies. The website, which already offered a mobile version, is now also fully responsive for tablets and other handheld devices.

We are also listed in the WOLC.org online directory of churches.

Postal mailings were sent with year-end information for financial stewards. Flyers were posted for Pascha. Phone calls were made to parishioners and friends of the mission to keep them informed and to invite them to functions, such as our very successful Special Parish Meeting in August. Many thanks to those who make it part of their ministry keep everyone informed and together!

Connections with Other Churches

In 2013 the following clergy visited our parish: His Beatitude Metropolitan Tikhon, Protopresbyter Dimitrios Antokas, Archpriest Sergei Kuharsky, Archpriest Daniel Skvir, Archpriest Daniel Kovalak, Archpriest Thomas Soroka, Archpriest Joseph Martin, Protodeacon Gregory Moser, and Deacon Mark Oleynik.

We were pleased to join St. George Greek Orthodox Church for worship, fellowship, and in support of their festival and Paschal dinner. Likewise, we joined them for the blessing of the Atlantic. Fr. John also visited other churches and had the privilege of serving at Holy Trinity Monastery (Jordanville, NY), Joy of All Who Sorrow Cathedral (San Francisco, CA), St. Nicholas Cathedral (Washington, DC), St. John the Baptist Cathedral (Washington, DC), Ss. Peter & Paul Orthodox Church (Manville, NJ), and Holy Trinity Ukrainian Orthodox Church (Whaleyville, MD).

Parish Council & Supporting Committees

I would like to commend our parish council, renovation committee, finance committee, and all other supporting committees, thanking them all for their dedication, patience, and tireless efforts to help the church continue the renovations and beautification of the facilities and chapel as well as all those practical daily things necessary so that the work of Jesus Christ might be done through His Church. May the Lord bless you for your honorable service!

Thank You to All

Sincere appreciation is extended to one and all; especially to Matushka Emily, who does and bears much, and to a fault receives little acknowledgement. It is a privilege to serve the Lord together with her and you all. Thank you! May God bless you!

4. A VISION FOR 2014

This year the Rector and Parish Council will focus on:

1. Outreach to the local community.
2. Capital improvements, including a new sign and additional parking.
3. Joint services and activities with local Orthodox churches.
4. Charitable initiatives both inside and outside our community.
5. Continuing participation in the life of our diocese.
6. Hosting the mission's first spiritual retreat with a guest speaker.
7. Learning, living, and loving our Orthodox Christian Faith.



Rector

Senior Warden's Report

What an incredible journey it has been for me to serve as Senior Warden these last two years! Most of this time has involved putting energy towards renovations and beautification of our church and meeting our financial obligations as a church family. Of course, we have been blessed with a wonderful priest in Father John who has led us to where we are today through his prayers, spiritual guidance and personal, endless hours of commitment and physical work. We are also very blessed to have Matushka Emily who gives much of her time and talents even while having to care for three young children. I want to personally thank her and the children for sharing so much of Father John's time with all of us. It takes a very special person to fill her role of a Matushka, and I greatly thank her.

In my role, I have learned how much is involved in the financial and material needs to keep a church growing. Along with a few of our other members, I was able to attend the Diocesan Assembly this past year. It helped me realize how important it is for us to learn more about our Diocese and our role as part of it.

This has also been a very personal time of spiritual growth for me. In January 2013, along with other parishioners, I was able to experience being part of the Enthronement of Metropolitan Tikhon at St. Nicholas Cathedral in D.C. In April, several of us visited Holy Annunciation Cathedral in Baltimore for a Lenten retreat. I guess what I'm trying to share is that we should all be aware of, take the opportunity to extend out to, and experience other Orthodox faithfuls' events happening outside of our own local area. Sharing these events and others with Orthodox brothers and sisters from other areas is such an enriching experience.

During these two years, I have had the honor of welcoming and greeting His Beatitude Metropolitan Jonah to our opening weekend in July 2012. I also had the honor to welcome and greet His Beatitude Metropolitan Tikhon for his first visit in December 2012 and again in July 2013. How wonderful it was to be able to sit and ask questions and receive their blessings!

We have seen a lot of changes and growth here at Christ The Savior since moving to our new home in Berlin, MD. I am thankful to God for all of His blessings to our mission. I am thankful to and proud of everyone in our church family, and friends of Christ The Savior, for working together to accomplish all that we have over the past two years. It's been a wonderful experience seeing our church grow into such a warm community where we can pray and share fellowship together. Let us continue to open our doors and our hearts, and be here for each other and help others in need.

I am truly thankful for having experienced this with all of you and thank you for allowing me to serve as your Senior Warden during this awesome time. May God bless all of us and continue to grant us many years together.

In Christ,

Kathy Parrish, Senior Warden (2/2012 – 2/2014)

**Report of the Junior Warden
To the Annual Meeting of Christ the Savior Orthodox Church
Sunday, February 2, 2014**

Dear Christ the Savior Council and Parishioners:

I would like to take this opportunity to thank God, the Church, and especially Father John for the privilege of serving on the parish council. I have, however, decided for personal reasons to excuse myself from the council. During the past year I've come to realize the tremendous responsibility the council bears, and I have the utmost respect for each and every one of you. Even though I will no longer be a council member, I will continue to volunteer my services whenever deemed necessary.

I would like to thank those of you who've helped me with clean up after coffee hour and meals. Your dedication and willingness to help is greatly appreciated. Also for those of you who donate frequently used items, a big thank you! I would like to remind everyone to please be attentive to the sign-up sheet posted in the coffee hall for a cleaning schedule.

In closing, please know I feel truly blessed and extremely grateful for this unique experience and would like to convey to you all how much I love coming to our Church and being a part of our Orthodox community.

Respectfully, In Christ,

Roberta Dobronz

Christ the Savior Orthodox Church

Profit & Loss

Jan - Dec 13

Ordinary Income/Expense

Income

Bookstore	178.00
Candles	3,705.00
Charity	
Christ the Savior Mem Support	301.81
Christmas Charity	985.00
IOCC	350.00
Mihalick Support	1,900.00
Souper Bowl of Caring	10.00
Thanksgiving Food Drive	175.00
Total Charity	3,721.81
Designated Gifts	
Choir Director	150.00
Total Designated Gifts	150.00
Diocese	
Mission Stipend	6,416.67
Total Diocese	6,416.67
Stewardship	
Cash	6,977.84
Members	49,862.05
Visitors	670.00
Total Stewardship	57,509.89

Total Income 71,681.37

Expense

Bank Service Charges	9.20
Charity Expense	
Christmas Charity	1,000.00
IOCC	350.00
Mihalick Support	1,900.00
Thanksgiving Food Drive	175.00
Total Charity Expense	3,425.00
Communications	
Phone	600.00
Web Site	300.00
Total Communications	900.00
Education	248.42
Feastdays	
Choir (Pascha)	192.36
Total Feastdays	192.36
Insurance	
Umbrella Insurance	1,828.00
Total Insurance	1,828.00

Christ the Savior Orthodox Church

Profit & Loss

Jan - Dec 13

Maintenance	
Building	2,839.18
Lawn Care	1,555.89
Septic	445.00
Snow Removal	296.76
Supplies	571.56
Trash Removal	1,503.81
Total Maintenance	<u>7,212.20</u>
Mortgage	20,004.00
OCA	
Diocesan Assembly	100.00
Total OCA	<u>100.00</u>
Pool	
Lifeguard	455.00
Maintenance	1,682.80
Total Pool	<u>2,137.80</u>
Priest	
Insurance- Dental	1,392.22
Insurance - Health	10,065.36
Pension	1,141.32
Total Priest	<u>12,598.90</u>
Supplies	
Altar	190.17
Bookstore	321.00
Calenders	257.00
Candles	1,107.45
Envelopes	184.14
Office	438.22
Wine	550.80
Total Supplies	<u>3,048.78</u>
Supply Clergy	
Services	100.00
Travel	50.00
Total Supply Clergy	<u>150.00</u>
Taxes	
Worcester County	108.00
Taxes - Other	459.00
Total Taxes	<u>567.00</u>
Utilities	
Electric and Gas	7,897.53
Total Utilities	<u>7,897.53</u>
Total Expense	<u>60,319.19</u>
Net Ordinary Income	11,362.18

Christ the Savior Orthodox Church Profit & Loss

Jan - Dec 13

Other Income/Expense

Other Income

30k Loan	30,732.00
Building Fund	15,310.09
Church Article Income	
Candle Stand	1,225.00
Icons	700.00
Total Church Article Income	<u>1,925.00</u>
Earmarked Donation	
HVAC Repair	500.00
Tractor	1,500.00
Total Earmarked Donation	<u>2,000.00</u>
Scrip Cards	100.00
Support from other Churches	
Christ the Savior - Paramus, NJ	200.00
Total Support from other Churches	<u>200.00</u>

Total Other Income 50,267.09

Other Expense

30k Loan Expense	30,000.00
Building Fund Expense	
Renovations	23,600.62
Wetland	430.17
Total Building Fund Expense	<u>24,030.79</u>
Church Article Expense	
Baptismal Font	89.99
Furnishings	334.19
Golgotha Table	126.71
Icons	1,444.70
Total Church Article Expense	<u>1,995.59</u>
Other Expenses	
Archpastoral Visit	388.94
Total Other Expenses	<u>388.94</u>
Void Check	0.00
Total Other Expense	<u>56,415.32</u>

Net Other Income -6,148.23

Net Income 5,213.95

**Christ The Savior Orthodox Church
2013 End of Year Account Balances**

PNC Bank Non-Profit Checking - Account xxxxxx4667

Opening Balance 1/1/13	3,455.99
Closing Balance 12/31/13	12,817.35

PNC Bank Savings - Account xxxxxx7067

Opening Balance	1,001.06
Closing Balance	101.79

PayPal

Beginning Account Value	679.10
Ending Account Value	1,332.38

Total Starting Balances	5,144.21
Total Ending Balances	14,251.52

Change in Account Balances	9,107.31
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Prepared by Michael McFarland, Treasurer
February 2, 2014 Annual Meeting

AUDITORS' REPORT

TO: 2013 Annual Meeting of Christ the Savior
FROM: Olga Klymuk and Darrell Wilson
DATE: 02/21/2013
SUBJECT: Audit of the 2011 Parish Financial Statements

Dear Parish Members:

Please be advised that we have audited the following accounts for the year 2011, and do hereby certify that the books for Christ the Savior Orthodox Church were audited with no discrepancies.

Christ the Savior Operating Account at PNC xxxxxx4667
Christ the Savior Savings Account at PNC xxxxxx7067

In Christ,

Olga Klymuk

Darrell Wilson

AUDITORS' REPORT

TO: 2014 Annual Meeting of Christ the Savior
FROM: Barbara Kaloroumakis and Rob Barbarita
DATE: 2/02/2014
SUBJECT: Audit of the 2013 Parish Financial Statements

Dear Parish Members:

Please be advised that we have audited the following accounts of Christ the Savior Orthodox Church for the year 2013:

Christ the Savior Operating Account at PNC xxxxxx4667
Christ the Savior Savings Account at PNC xxxxxx7067

We have found that both the checking account and savings account are in good order but we note the following discrepancies: (Most which have been cleared up and/or ways of reporting have been revised.)

1. January 7th we found that the deposit to the bank was \$1001 and the collection sheet said \$908. We also found on January 22nd that the deposit to the bank was \$1215 and the collection sheet said \$1015. We also found that on March 5th there was a bank deposit of \$999 and the collection sheet said \$995. We are asking that in the future the discrepancies are noted on the collection sheet so that it is clear to the next group that will audit the books. We also ask that the counters are consistent in how they fill out the sheets for accuracy.
2. Amount paid to dental and the amount designated differ. Less was paid than what was originally budgeted.
3. Signatures on the checks do not come through on the carbon copies. We ask that the carbon copies be signed also so that each signature is clear and legible.
4. Date for collection sheet on 9/29/13 was written as 3/29/13.
5. Check numbers and date of check should be written on all bills. (This seems to have been done going forward, this is noted just a reinforcement of the importance of it being carried out.)
6. Check #2896 had the incorrect amount written on the textual dollar line. It was cashed for the correct amount because it was written in correctly numerically, but it is something to be mindful of.

This is all that we found and everything seems to be or will be corrected moving forward.

In Christ,

Barbara Kaloroumakis

Rob Barbarita

Christ the Savior 2014 Budget

	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	
Income						
Bookstore	500.00	103.00	500.00	178.00	200.00	
Candles	3,500.00	2,895.45	3,500.00	3,705.00	3,500.00	
Charity	2,575.00	4,581.22	2,575.00	3,721.81	2,500.00	
Coffee Hour	0.00	22.00	100.00	-	-	Category dropped
Designated Gifts	425.00	15.00	0.00	150.00	150.00	Choir
Mission Stipend	5,000.00	4,583.37	6,000.00	6,416.67	7,000.00	
Stewardship						
Members - full time	35,000.00	45,759.00	45,759.00	49,862.05	51,000.00	
Members - part time	5,000.00	0.00	0.00	-	-	Category dropped
Visitors	7,000.00	6,335.00	6,335.00	670.00	1,155.00	
Cash	0.00	4,832.42	4,832.42	6,977.84	8,211.00	
Total Stewardship	47,000.00	56,926.42	56,926.42	57,509.89	60,366.00	
Total Income	59,000.00	69,126.46	69,601.42	71,681.37	73,716.00	
Expense						
Advertising						
County/State Signs	0.00	0.00	300.00	-	300.00	
WOLC.org directory	0.00	101.97	110.00	-	110.00	
Total Advertising	0.00	101.97	410.00	-	410.00	
Charity Expense	2,575.00	4,780.00	2,575.00	3,425.00	2,500.00	
Choir	-	-	-	192.36	300.00	Category added
Communication						
Phone	600.00	600.00	600.00	600.00	600.00	
Website	300.00	300.00	300.00	300.00	300.00	
Total Communication	900.00	900.00	900.00	900.00	900.00	
Education	0.00	127.42	300.00	248.42	250.00	
Feastdays	425.00	0.00	0.00	-	-	Category dropped
Fellowship	75.00	100.00	400.00	-	200.00	
Insurance	3,000.00	5,033.00	3,409.00	1,828.00	3,500.00	Timing: 1 payment in 2013
Maintenance						
Building	250.00	0.00	500.00	2,839.18	3,000.00	Changed from HVAC
Lawn Care	100.00	0.00	500.00	1,555.89	1,000.00	\$1500 tractor (donated)
Garbage Collection	500.00	2,106.08	2,000.00	1,503.81	1,500.00	
Septic	-	-	-	445.00	750.00	
Snow Removal	500.00	0.00	500.00	296.76	500.00	
Supplies	500.00	0.00	500.00	571.56	1,000.00	
Repairs	1,000.00	79.00	1,000.00	0.00	1,000.00	
Total Maintenance	2,850.00	2,185.08	5,000.00	7,212.20	8,750.00	
Mortgage	10,002.00	10,002.00	20,004.00	20,004.00	20,004.00	368K remaining
OCA Assessments	6,750.00	0.00	0.00	0.00	2,353.00	July-December
OCA - Diocesan Assembly	-	100.00	-	100.00	100.00	Category added
Pool	1,000.00	1,648.13	1,700.00	2,137.80	2,000.00	
Postage and Delivery	150.00	47.00	150.00	-	150.00	

Christ the Savior 2014 Budget

	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	
Priest						
Housing Allowance	0.00	0.00	0.00	0.00	0.00	
Insurance - Health	9,800.00	10,065.43	10,065.43	10,065.43	14,594.68	45% increase
Insurance - Dental	1,400.00	1,392.24	1,671.00	1,392.22	1,671.00	
Pension	1,141.32	1,141.32	1,141.32	1,141.32	1,521.76	Mandated 2% increase
Salary	0.00	0.00	0.00	0.00	0.00	
Utilities - Gas/Elect.	0.00	0.00	0.00	0.00	0.00	Utilities combined below
Utilities - Water	0.00	0.00	0.00	0.00	0.00	Utilities combined below
Total Priest	12,341.32	12,598.99	12,877.75	12,598.97	17,787.44	
Rent	9,750.00	8,815.33	0.00	0.00	0.00	
Security System	-	-	-	-	510.00	FrontPoint: 42.50/month
Seminary Support	-	-	-	-	727.16	1% of income
Supplies						
Altar	100.00	47.29	300.00	190.17	300.00	
Bookstore	200.00	0.00	200.00	321.00	200.00	
Coffee Hour	0.00	0.00	100.00	-	-	Category dropped
Calendars	0.00	215.10	250.00	257.00	-	Category dropped
Candles	900.00	769.80	900.00	1,107.45	1,500.00	
Offering Envelopes	225.00	180.04	180.00	184.14	200.00	
Office	400.00	341.70	400.00	438.22	400.00	
Wine	100.00	340.40	500.00	550.80	500.00	
Total Supplies	1,925.00	1,894.33	2,830.00	3,048.78	3,100.00	
Supply Clergy						
Accomodations	0.00	0.00	350.00	0.00	350.00	
Services	300.00	100.00	300.00	100.00	300.00	
Travel	100.00	0.00	100.00	50.00	100.00	
Total Supply Clergy	400.00	100.00	750.00	150.00	750.00	
Taxes	0.00	440.51	0.00	850.00	108.00	\$459 Dagsboro leftover
Utilities	6,800.00	10,902.27	12,000.00	7,897.53	9,000.00	12.5% increase
Total Expense	58,943.32	59,776.03	63,305.75	60,400.70	73,399.60	
Net Income	56.68	9,350.43	6,295.67	11,280.67	316.40	

CareFirst - HealthyBlue 2.0 - POS

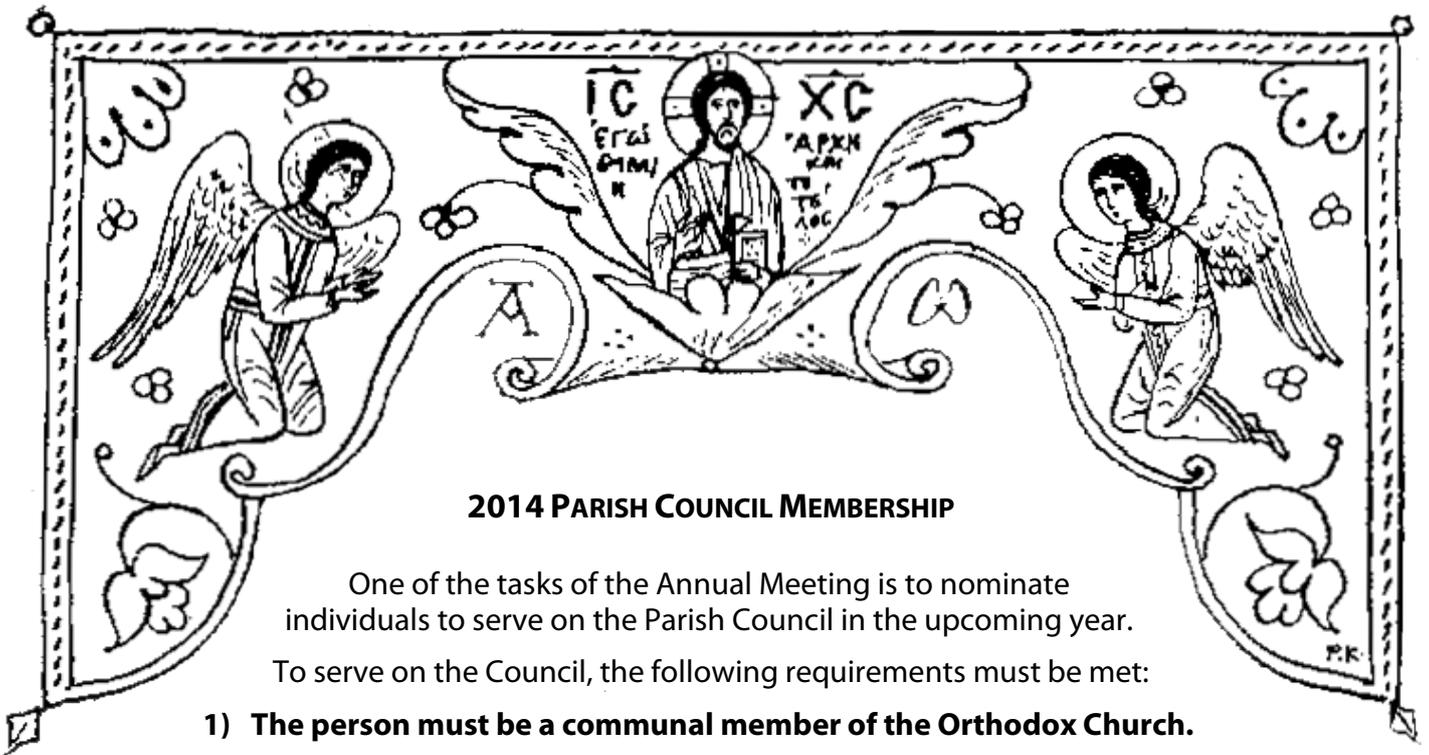
Premium	-	-	-	7,067.40	8,448.00
Yearly HSA	-	-	-	2,998.56	6,146.68
				10,065.96	14,594.68

Deductible

For participating providers
\$1,500 person/\$3,000 family
For non-participating providers
\$2,500 person/\$5,000 family

Out of pocket limit

For participating providers
\$4,500 person/\$9,000 family
For non-participating providers
\$5,900 person/\$11,800 family



2014 PARISH COUNCIL MEMBERSHIP

One of the tasks of the Annual Meeting is to nominate individuals to serve on the Parish Council in the upcoming year.

To serve on the Council, the following requirements must be met:

- 1) **The person must be a communal member of the Orthodox Church.**
- 2) **The person must be a member of the Parish for at least one year.**
- 3) **The person must be at least nineteen (19) years of age.**

Nominations will now be taken from the floor. Upon finalization of this list by today's Annual Meeting, it will be sent together with the Minutes of the Annual Meeting to our diocesan bishop, His Beatitude Metropolitan Tikhon for confirmation. Following confirmation from our diocesan hierarch, the 2014 Parish Council, having prepared themselves through prayer, reflection, Confession and Communion, will be installed into office in the presence of the Parish community. At the first meeting of the 2014 Parish Council, the election of officers will take place.

The 2013 Parish Council was as follows:

Officers

Kathy Parrish, Senior Warden (term ends 2014)
Roberta Dobronz, Junior Warden (term ends 2015)
Michael McFarland, Treasurer (term ends 2014)
Deborah Wilson, Secretary (term ends 2015)

Members

Andrew Hageman
Cheryl Kokkinos
Bill Parrish
Daria Parsells
Darrell Wilson