REPORT ON THE ENTRANCE PROJECT

COMMITTEE
Tom Matthews – Lead
Cecilia Wyant (senior warden), Larry Perrone (junior warden), Mirona & Roy Bendfeldt, Joe Dunbar, Pat McAlpin, Constantine Mitsopoulos.

PHASE 1 – INFRASTRUCTURE

INCOME

<table>
<thead>
<tr>
<th></th>
<th>2017-2019</th>
<th>2020</th>
<th>TOTAL</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$10,460</td>
<td>$64,075</td>
<td>$74,535</td>
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EXPENSES

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<th>TOTAL</th>
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</thead>
<tbody>
<tr>
<td>Concrete</td>
<td>11,000</td>
<td>4633.91</td>
<td>23,520.95</td>
<td>23,214.80</td>
<td>4,635</td>
<td>5,140</td>
<td>72,144.66</td>
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PHASE II – ILLUMINATION

ESTIMATES

<table>
<thead>
<tr>
<th>Physical Light</th>
<th>Spiritual Light</th>
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</thead>
<tbody>
<tr>
<td>Lampposts (12)</td>
<td>Arch + Walls</td>
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<tr>
<td>12,000</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>Crosses</td>
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<tr>
<td></td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>Mosaics</td>
</tr>
<tr>
<td></td>
<td>10,000</td>
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<tr>
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<td>TOTAL</td>
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<td>30,000</td>
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